

Presented by the Minister of Finance and Economic Development

BILL

To apply a sum of money for the service of Zimbabwe during the year ending on the 31st December, 2017.

ENACTED by the Parliament and the President of Zimbabwe.

1 Short title

This Act may be cited as the Appropriation (2017) Act, 2016.

2 Interpretation

In this Act—

“Estimates of Expenditure” means the Estimates of Expenditure for the year ending on the 31st December, 2017, submitted to and passed by the National Assembly;

“Vote” means a vote appropriation for the year ending on the 31st December, 2017, as specified in the Estimates of Expenditure.

3 Consolidated Revenue Fund charged with US\$3,426,289,000

The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2017, not exceeding in aggregate the sum of three billion four hundred and twenty six million two hundred and eighty nine thousand United States dollars.

4 Application of moneys granted

Subject to section 17(5) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009), the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

Appropriation (2017) Bill, 2016

H.B. 14, 2016.]

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5 Power of Minister of Finance and Economic Development to authorise transfers between Votes

(1) Where, in the case of any moneys appropriated by section 3 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 4 to any particular service specified in the Estimates of Expenditure, the administration or provision of such service is assigned to a different Ministry, the Minister of Finance and Economic Development may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned.

(2) In the case of moneys appropriated by section 3 in respect of subhead I.F. Unallocated Reserve of Vote 5, the Minister of Finance and Economic Development may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose:

Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance and Economic Development may direct the transfer of the moneys back to subhead I.F. Unallocated Reserve of Vote 5.

(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 4 to the Vote to which they are so transferred, and shall be deemed to have been so appropriated.

SCHEDULE (Section 4)

Expenditure to be defrayed from Consolidated Revenue Fund

<i>Vote No.</i>	<i>Designation</i>	<i>Supply grants US\$</i>
1. Office of the President and Cabinet		
	<i>Sub-Vote I: Administration and General</i>	<i>165,941,000</i>
	<i>Sub-Vote II: State Residences</i>	<i>9,702,000</i>
	Vote Total	175,643,000
2. Parliament of Zimbabwe		
	<i>Sub-Vote I: Administration and General</i>	<i>4,468,000</i>
	<i>Sub-Vote II: Parliament</i>	<i>26,245,000</i>
	Vote Total	30,713,000
3. Public Service, Labour and Social Welfare		
	<i>Programme I: Policy and Administration</i>	<i>158,481,050</i>
	<i>Programme II: Public Sector Human Capital Development</i>	<i>4,235,000</i>
	<i>Programme III: Labour Administration</i>	<i>3,172,200</i>
	<i>Programme IV: Social Welfare</i>	<i>27,900,750</i>
	Vote Total	193,789,000

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Vote No.	Designation	Supply grants US\$
4	Defence	
	<i>Sub-Vote I: Administration and General</i>	12,125,000
	<i>Sub-Vote II: Zimbabwe National Army</i>	285,294,000
	<i>III: Airforce of Zimbabwe</i>	43,103,000
	Vote Total	340,522,000
5	Finance and Economic Development	281,191,000
6	Office of the Auditor-General	3,262,000
7	Industry and Commerce	18,547,000
8	Agriculture, Mechanisation and Irrigation Development	
	<i>Programme I: Policy and Management</i>	231,641,450
	<i>Programme II: Agricultural Education</i>	1,431,550
	<i>Programme III: Crop and Livestock Research and Technology Development</i>	8,582,000
	<i>Programme IV: Crop Production, Extension and Advisory Services</i>	21,142,000
	<i>Programme V: Agricultural Engineering and Farm Infrastructure Development</i>	9,609,000
	<i>Programme VI: Animal Production, Health, Extension and Advisory Services</i>	20,290,000
	Vote Total	292,696,000
9	Mines and Mining Development	
	<i>Sub-Vote I: Administration and General</i>	2,166,000
	<i>Sub-Vote II: Mining Engineering</i>	2,472,000
	<i>Sub-Vote III: Geological Survey</i>	307,000
	<i>Sub-Vote IV: Metallurgy</i>	450,000
	Vote Total	5,395,000
10	Environment, Water and Climate	
	<i>Sub-Vote I: Administration and General</i>	855,700
	<i>Sub-Vote II: Meteorological Services</i>	7,468,100
	<i>Sub-Vote III: Water Resources Management and Development</i> .	31,776,200
	Vote Total	40,100,000
11	Transport and Infrastructural Development	
	<i>Sub-Vote I: Administration and General</i>	21,957,000
	<i>Sub-Vote II: Infrastructure Development</i>	33,881,000
	Vote Total	55,838,000

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Vote No.	Designation	Supply grants US\$
12. Foreign Affairs		
	<i>Sub-Vote I: Administration and General</i>	8,405,000
	<i>Sub-Vote II: Diplomatic Missions</i>	24,068,000
	Vote Total	32,473,000
13. Local Government, Public Works and National Housing		
	<i>Programme I: Policy and Administration</i>	1,436,470
	<i>Programme II: Spatial Planning</i>	1,534,586
	<i>Programme III: Local Governance</i>	5,383,825
	<i>Programme IV: Construction, Maintenance and Management of Public Buildings</i>	39,262,694
	<i>Programme V: National Housing Delivery</i>	1,802,720
	<i>Programme VI: Disaster Management</i>	286,705
	Vote Total	49,707,000
14. Health and Child Care		
	<i>Programme I: Policy and Administration</i>	16,308,000
	<i>Programme II: Public Health</i>	19,120,000
	<i>Programme III: Primary Health Care and Hospital Care</i>	246,548,000
	Total	281,976,000
15. Primary and Secondary Education		
	<i>Programme I: Policy and Administration</i>	10,636,000
	<i>Programme II: Education, Research, Innovation and Development</i>	2,294,000
	<i>Programme III: Infant Education</i>	214,442,000
	<i>Programme IV: Junior Education</i>	305,211,000
	<i>Programme V: Secondary Education</i>	269,787,000
	<i>Programme VI: Learner Support Services</i>	1,401,000
	Vote Total	803,771,000
16. Higher and Tertiary Education, Science and Technology Development		
	<i>Programme I: Administration and General</i>	3,059,280
	<i>Programme II: Teacher Education</i>	193,272,270
	<i>Programme III: Technical Education and Training</i>	4,554,450
	Vote Total	200,886,000
17. Youth, Indigenisation and Economic Empowerment		
	<i>Programme I: Policy and Administration</i>	7,215,878
	<i>Programme II: Youth Development</i>	1,061,174
	<i>Programme III: Indegenisation</i>	906,431
	<i>Programme IV: Economic Empowerment</i>	3,737,238

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Vote No.	Designation	Supply grants US\$
	<i>Programme V: Human Capital Development</i>	4,901,279
	Vote Total	17,882,000
 18. Home Affairs		
	<i>Sub-Vote I: Administration and General</i>	2,990,000
	<i>Sub-Vote III: Immigration Control</i>	5,001,000
	<i>Sub-Vote IV: Registrar General</i>	13,193,000
	<i>Sub-Vote V: Zimbabwe Republic Police</i>	343,124,000
	Total	364,308,000
 19. Justice, Legal and Parliamentary Affairs		
	<i>Programme I: Policy and Administration</i>	8,054,496
	<i>Programme II: Access to Legal Services</i>	2,055,963
	<i>Programme III: Incarceration and Rehabilitation of Offenders</i>	80,552,444
	<i>Programme IV: Registration of Proprietary Rights.</i>	716,097
	Vote Total	91,379,000
	20. Information, Media and Broadcasting Services	3,329,000
	21. Small and Medium Enterprises and Cooperative Development	6,131,000
	22. Energy and Power Development	6,288,000
 23. Women's Affairs, Gender and Community Development		
	<i>Programme I: Policy and Administration</i>	637,890
	<i>Programme II: Women Empowerment, Gender and Community Development</i>	7,686,110
	Vote Total	8,324,000
	24. Tourism and Hospitality Industry	2,674,000
 25. Information Communication Technology, Postal and Courier Services		
	<i>Sub-Vote I: Administration and General</i>	2,210,000
	<i>Sub-Vote II: Central Computing Services</i>	4,145,000
	Vote Total	6,355,000
 26. Lands and Rural Resettlement		
	<i>Sub-Vote I: Administration and General</i>	6,095,000
	<i>Sub-Vote II: Surveyor General</i>	1,547,000
	Vote Total	7,642,000
	27. Judicial Services Commission	14,099,000

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<i>Vote No.</i>	<i>Designation</i>	<i>Supply grants US\$</i>
28. Public Service Commission		
	<i>Sub-Vote I: Administration and General</i>	<i>12,260,000</i>
	<i>Sub-Vote II: Pensions</i>	<i>2,752,000</i>
	<i>Sub-Vote III: Salary Services Bureau</i>	<i>3,632,000</i>
	<i>Sub-Vote IV: Uniformed Forces Service Commission</i>	<i>100,000</i>
	Vote Total	18,744,000
29. Sport and Recreation		4,319,000
30. Macro-Economic Planning and Investment Promotion.		5,927,000
31. Welfare Services for War Veterans, Former Political Detainees and Restricttees		22,080,000
32. Rural Development, Promotion and Preservation of Culture and Heritage		
	<i>Sub-Vote I: Administration and General</i>	<i>14,500,000</i>
	<i>Sub-Vote II: National Archives</i>	<i>1,251,000</i>
	Vote Total	15,751,000
33. Council of Chiefs		3,130,000
34. Human Rights Commission		1,951,000
35. National Peace and Reconciliation Commission		1,149,000
36. National Prosecuting Authority		3,636,000
37. Zimbabwe Anti-Corruption Commission		2,180,000
38. Zimbabwe Electoral Commission		9,761,000
39. Zimbabwe Gender Commission		1,105,000
40. Zimbabwe Land Commission		1,546,000
41. Zimbabwe Media Commission		670,000
	TOTAL	<u>3,426,289,000</u>